



2006-2007 Profile of Hurley School District 60-2

501 Adams St, Hurley, SD 57036-0278

Home County: Turner

Area in Square Miles: 102

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$598,372 | \$138,134 | \$107,568 | \$23,560 |
| County | \$6,864 | \$0 | \$0 | \$0 |
| State | \$525,974 | \$0 | \$23,921 | \$0 |
| Federal | \$67,513 | \$0 | \$40,723 | \$0 |
| Total | \$1,198,723 | \$138,134 | \$172,212 | \$23,560 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$145,036 | \$139,850 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$77,140 | \$75,391 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$535,880 |
| Capital Outlay | \$300,505 |
| Special Education | \$7,483 |
| Pension | \$1,532 |

State Aid

| | |
|------------------------------|------------------|
| General Aid | \$499,977 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$23,770 |
| Total State Aid | \$523,747 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$477,101 | \$36,303 | \$104,886 | \$24,000 |
| PK Instruction | \$2,465 | \$0 | \$14,466 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$56,774 | \$3,986 | \$34,958 | \$0 |
| Administration Services | \$127,832 | \$720 | \$10,435 | \$0 |
| Transportation Services | \$53,524 | \$0 | \$5,375 | \$0 |
| Other Support Services | \$259,120 | \$43,449 | \$5,473 | \$0 |
| Community Services | \$35,097 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$1,000 | \$49,031 | \$0 | \$0 |
| Co-Curricular | \$65,514 | \$4,443 | \$0 | \$0 |
| Total Expenditures | \$1,078,426 | \$137,932 | \$175,594 | \$24,000 |

2006 Payable 2007 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$4.51 |
| Non-Ag Z | \$6.00 |
| Owner Occupied | \$7.09 |
| Other Non-Ag/Utilities | \$15.17 |
| Special Education | \$1.40 |
| Capital Outlay | \$1.60 |
| Bond Redemption | \$1.75 |
| Pension Fund | \$0.30 |

2006 Payable 2007 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$59,698,475 |
| Owner Occupied | \$14,029,725 |
| Non-Ag Z | \$1,344,720 |
| Other Non-Ag/Utilities | \$5,762,384 |
| Total | \$80,835,304 |

*District has opted out of
General Fund levy

Student Data

| | |
|----------------------------------|--------|
| Fall 2006 PK-12 Enrollment | 162 |
| Fall 2006 K-12 Fall Enrollment | 161 |
| Open Enrolled Students Rec'd | 5 |
| Home School ADM | 0.000 |
| Fall 2006 State Aid Fall Enroll. | 161.00 |
| District Dropout Rate | 0.0% |
| % Eligible for Free/Red. Lunch | 21.1% |
| % Special Needs Students | 19.1% |
| Students Transported | 46 |
| Student to Staff Ratio | 11.0 |
| District Attendance Rate | 97.6% |
| Number of Graduates | 10 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 98.606 | 100.690 |
| 9-12 | 58.245 | 59.948 |
| Total | 156.851 | 160.638 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$6,471 |
| Educational Funds* | \$7,536 |

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$3,094 |
| IDEA Part B | \$32,316 |
| Total | \$35,410 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | 20 |
| Resource Room | |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 31 |

American College Test (ACT)

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 8 |

December 2006 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | 17 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 31 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$26,482 |
| Experience Adjusted Salary | \$28,252 |
| Avg Years of Experience | 12.8 |
| % with Advanced Degrees | 23.5% |
| Certified Instructional Staff | 14.7 |
| Classroom Staff | 0.0 |

*No Special Education or ACT data are reported when less than ten students are listed.